HB2 (Act 5) of the 2024 Regular Session: Rapides Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

| Agency Number | Agency | FY24 BDS | Project Title | Parish | P5 to P1 | Priority 1 | P1 CLOC | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund NonRecurring (Surplus) | Capital Outlay Savings Fund | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|------------------|--|----------|---|---|------------|------------|---------|-----------------|------------|------------------|---------|---|--------------------------------|---|--------------------------|
| 01-112 | DEPARTMENT OF MILITARY AFFAIRS | 572021 | Renovation Cadet Barracks Buildings 605, 606, 608, Youth Challenge Program, Camp Beauregard, Pineville, Louisiana | Rapides | 900,000 | 900,000 | | - | - | - | | - | - | - | 900,000 |
| 01-112 | DEPARTMENT OF MILITARY AFFAIRS | 572041 | Louisiana National Guard Training Center Pineville Road Network Rehabilitation | Rapides | - | 1,522,956 | | - | - | - | | - | - | - | 1,522,956 |
| 07-270 | DOTD - ADMINISTRATION | 572592 | LA 28 Widening (LA 3128 - LA 116) | Rapides | - | 350,000 | | 33,950,000 | - | 33,950,000 | | - | - | - | 34,300,000 |
| 07-274 | DOTD - PUBLIC IMPROVEMENTS | 571990 | J. Bennett Johnston (Red River) Deepening | Avoyelles, Bossier, Caddo, Grant, Natchitoches, Rapides, Red River | 530,000 | 1,030,000 | | 470,000 | 60,000 | 530,000 | | - | - | - | 1,560,000 |
| 09-330 | OFFICE OF BEHAVIORAL HEALTH | 572284 | Central Louisiana State Hospital Parking Lot, Planning and Construction | Rapides | - | - | | - | - | - | | - | 400,000 | - | 400,000 |
| 16-513 | OFFICE OF WILDLIFE | 572845 | Woodworth Central Office Complex and Pineville Office/Region 3, Planning and Construction | Rapides | 6,300,000 | 6,300,000 | | - | - | - | | 275,000 | - | - | 6,575,000 |
| 19-602 | LSU ALEXANDRIA | 571639 | Student Success Center, Planning and Construction | Rapides | 7,900,000 | 7,900,000 | | - | - | - | | - | - | - | 7,900,000 |
| 19-602 | LSU ALEXANDRIA | 571685 | Downtown Health Services Center, Planning and Construction | Rapides | 3,000,000 | 3,000,000 | | 26,185,000 | - | 26,185,000 | | - | - | - | 29,185,000 |
| 19-607 | LSU AGRICULTURAL CENTER | 571888 | Dean Lee Tornado Damage Building Repairs and Reconstruction | Rapides | - | 385,138 | | - | - | - | | 2,000,000 | - | - | 2,385,138 |
| 36-P36 | CENTRAL LOUISIANA REGIONAL PORT | 572413 | CLRP High Water Hardstand and Access Road, | Rapides | - | 153,550 | | 1,800,000 | - | 1,800,000 | | - | - | - | 1,953,550 |
| 36-P36 | CENTRAL LA REGIONAL PORT | 572355 | Construction and Planning Beaver Lake Industrial Park: A Strategic Initiative for Dock Expansion, Road Accessibility, and Utility | Rapides | - | - | | - | 20,000,000 | 20,000,000 | | - | - | - | 20,000,000 |
| 50-J40 | RAPIDES PARISH | 572489 | Services Philadelphia Road Street Improvements, Planning and Construction | Rapides | 2,950,000 | 3,450,000 | | - | - | - | | - | - | - | 3,450,000 |
| 50-J40 | RAPIDES PARISH | 572490 | Gunter Road/Barron Chapel Road Street Improvements, Planning and Construction | Rapides | - | 1,450,000 | | - | - | - | | - | - | - | 1,450,000 |
| 50-J40 | RAPIDES PARISH | 572491 | New Fire Station at LSU Alexandria Serving Rapides Parish – Fire District 18, Planning and Construction | Rapides | 1,300,000 | 1,300,000 | | - | - | - | | - | - | - | 1,300,000 |
| 50-M05 | ALEXANDRIA | 572882 | Sugarhouse Road/Eddie Williams Boulevard to LA Highway 1, Phase I and II, Planning and Construction (55,000,000 Local Match) | Rapides | - | - | | 4,620,000 | - | 4,620,000 | | - | - | 2,972,100 | 7,592,100 |
| 50-MN3 | PINEVILLE | 572187 | Consolidated Municipal and Court Complex, Planning and Construction | Rapides | - | - | | 11,090,000 | - | 11,090,000 | | - | 500,000 | - | 11,590,000 |
| 50-MN3 | PINEVILLE | 573704 | Cedar Lake Pump Station Reconstruction, Design, Planning and Construction | Rapides | - | - | | 585,000 | - | 585,000 | | - | - | - | 585,000 |
| 50-MW1 | WOODWORTH | 572185 | Regional Wastewater Consolidation Project | Rapides | - | - | | - | 2,600,000 | 2,600,000 | | - | - | - | 2,600,000 |
| 50-N33 | ENGLAND ECONOMIC & INDUSTRIAL DEVELOPMENT DISTRICT | 572921 | High Bay Aircraft Maintenance Hangar, Planning and Construction | Rapides | - | 1,713,915 | | 15,425,000 | - | 15,425,000 | | - | - | - | 17,138,915 |
| 50-NBF | COMMUNITY RECEIVING HOME, INC. | 572189 | Rapides Parish Juvenile Justice Complex, Planning and Construction | Rapides | - | - | | 25,300,000 | - | 25,300,000 | | - | - | - | 25,300,000 |
| 50-NBF | COMMUNITY RECEIVING HOME, INC. | 573697 | Renaissance Home for Youth, New Administrative Building, Renovation of Existing Administrative Building, Roads and Parking Areas, Planning and Construction | Rapides | - | 29,586 | | - | - | - | | - | - | - | 29,586 |
| 50-NWG | CHILDREN'S ADVOCACY NETWORK, INC. | 572181 | Children's Advocacy Network Campus, Planning and Construction | Rapides | - | - | | 2,000,000 | - | 2,000,000 | | - | 500,000 | - | 2,500,000 |
| | | | | | 22,880,000 | 29,485,145 | 0 | 121,425,000 | 22,660,000 | 144,085,000 | 0 | 2,275,000 | 1,400,000 | 2,972,100 | 180,217,245 |

HB2 (Act 5) of the 2024 Regular Session: Rapides

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

| Agency Number | Agency | FY24 BDS | Project Title | Parish | P5 to P1 | Priority 1 | P1 CLOC | Reauthorized P5 | New P5 | Priority 5 Total | P5 NLOC | State General Fund NonRecurring (Surplus) | Capital Outlay | Total Other Means of Finance (Surplus Not Included) | TOTAL Project Funding |
|------------------|--------|----------|---------------|--------|----------|------------|---------|-----------------|--------|------------------|---------|---|----------------|---|--------------------------|
|------------------|--------|----------|---------------|--------|----------|------------|---------|-----------------|--------|------------------|---------|---|----------------|---|--------------------------|

HB782 (Act 774) of the 2024 Regular Session: Rapides

| Agency Number | Agency | FY23 BDS | Project Title | Parish | State General Fund NonRecurring (Surplus) | |
|------------------|--------------------------------|----------|--|---------|---|--|
| 01-112 | Department of Military Affairs | 1451 | New Administration, Emergency Operations and | Rapides | 620,000 | |
| | | | Warehouse Building, Louisiana National Gyard | | | |
| | | | Training Center - Pineville (LTC-P) | | | |
| | | | | | 620,000 | |